

Better Care Fund 2022-23 Template

3. Summary

Selected Health and Wellbeing Board:

York

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£1,467,977	£1,467,977	£0
Minimum NHS Contribution	£14,085,695	£14,085,695	£0
iBCF	£5,368,798	£5,368,798	£0
Additional LA Contribution	£0	£0	£0
Additional ICB Contribution	£0	£0	£0
Total	£20,922,470	£20,922,470	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum ICB allocation

Minimum required spend	£4,075,364
Planned spend	£7,235,893

Adult Social Care services spend from the minimum ICB allocations

Minimum required spend	£6,673,391
Planned spend	£6,995,475

Scheme Types

Assistive Technologies and Equipment	£392,430	(1.9%)
Care Act Implementation Related Duties	£626,240	(3.0%)
Carers Services	£900,000	(4.3%)
Community Based Schemes	£7,516,093	(35.9%)
DFG Related Schemes	£1,467,977	(7.0%)
Enablers for Integration	£20,600	(0.1%)
High Impact Change Model for Managing Transfer of	£280,770	(1.3%)
Home Care or Domiciliary Care	£4,603,744	(22.0%)
Housing Related Schemes	£160,568	(0.8%)
Integrated Care Planning and Navigation	£1,011,241	(4.8%)
Bed based intermediate Care Services	£675,860	(3.2%)
Reablement in a persons own home	£1,505,078	(7.2%)
Personalised Budgeting and Commissioning	£0	(0.0%)
Personalised Care at Home	£86,520	(0.4%)
Prevention / Early Intervention	£819,566	(3.9%)
Residential Placements	£592,250	(2.8%)
Other	£263,533	(1.3%)
Total	£20,922,470	

[Metrics >>](#)

Avoidable admissions

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)	0.0	0.0	0.0

Discharge to normal place of residence

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	95.7%	95.1%	96.8%

Residential Admissions

		2020-21 Actual	2022-23 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	347	512

Reablement

		2022-23 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	91.2%

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes

Metrics	PR8	Yes
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